



## 6.4.3 \_ Institutional strategies for mobilization of funds and the optimal utilization of resources Upload any additional information

As our college is self financing institution' affiliated to JNT University' we get the income mainly from tuition fee receipts, as fixed by State Government' The college is also receives amount through bank loans to meet the expenditures for running the institutions' The expenditure mainly consists of salary payments' laboratory infrastructure & building infrastructures and maintenance'

Optimum utilization of funds is ensured through

- Industry interaction
- Industrial Visits
- Guest faculty from industry
- Seminars and awareness
- Technical Fests
- Training Programmes
- Skill Enhance Programmes
- Placement
- Transportation

Purchase of New vehicles

Repairs & Maintenance

- Innovation Cell
- International Conferences
- FDPs
- Refresher Courses
- Licensed Software
- Library Software
- Purchase of new Books as per revised syllabus
- Sports equipment and Ground maintenance

AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES			
GUNTHAPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512			
INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-03-2021			
PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
Admission Expences	68,400.00	Income From Students	3,76,40,950.00
Advertisement	16,53,093.50	Alumni Contribution	60,500.00
Bank Charges	24,620.00	Funds from bodies	95,600.00
Bus Maintenance	8,63,199.95		
Canteen Expenditures	2,18,540.00		
College Maintence A/C	11,50,274.00		
Conveyance	2,72,212.50		
Soft skills Payment	3,54,600.00		
Functions & Festivalls	2,99,452.50		
Grampanchayat tax	3,14,771.50		
Ground Maintenance	11,18,333.00		
Internet Charges	6,12,091.00		
Lab Maintenance	5,58,336.00		
Medical Expenses	95,000.00		
Misc Expenses	8,29,295.00		
Office Maintenance	4,91,596.50		
Other Expenses	2,85,170.00		
Placement Expenses	2,14,500.00		
Printing & Stationery	2,04,493.00		
Project Expenditure	3,12,500.00		
Remuneration	4,87,096.50		
Repairs & Maintenance	3,58,284.50		
Salaries	1,63,54,132.00		
Sanitary Exp	2,86,803.75		
Security Charges	6,26,391.50		
Students Welfare	1,04,553.75		
Telephone Charges	18,330.00		
Travelling Charges	27,440.50		
Vehicle maintenance	5,27,909.20		
Web Site Maintenance Expenses	36,000.00		
Rewards & Awards for Faculty	56,000.00		
Scholarship and Merit Awards	3,50,000.00		
Membership/Workshops/Conferen	14,000.00		
Other Expences	11,25,000.00		
<b>Capital Expenditure:</b>			
Computers	8,49,600.00		
Electrical Equipements	5,34,927.00		
Furniture	5,86,000.00		
Lab Equipment	8,42,500.00		
Sport equipment	47,072.00		
library Books	2,11,853.00		
Office Equipment	7,84,000.00		
Building maintenance	9,42,500.00		
Electrical Maintenance	6,05,000.00		
Other assets	28,55,000.00		
<b>Income Over Expenditure</b>	-7,73,822.15		
	3,77,97,050.00		3,77,97,050.00

For A PRAVEEN & ASSOCIATES  
 CHARTERED ACCOUNTANTS  
 Firm Reg. No: 017230 S

  
 PRAVEEN KUMAR A  
 Proprietor, M. No: 228118

For AVANTHI EDUCATIONAL SOCIETY

  
 M. S. Praveen  
 Authorised Signatory