4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component

Year 1 (2022-23)		
Sl.No	**Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)**	**Amount (INR in Lakhs)**
Expenditure incurred on maintenance of academic support facilities		
1	library Books	**4.1693**
2	Functions & Festivalls	**3.06489**
3	PCI Affiliation Fee	**8.26**
4	Placement Expenses	**3.56756**
5	Project Expenditure	**2.44531**
6	Remuneration/Honororium	**3.57023**
7	Students Welfare	**1.1527**
8	Rewards & Awards for Faculty	**0.63**
9	Advertisement	**5.22562**
10	Web Site Maintenance Expenses	**0.3969**
11	Hospital Payment	**6.72**
12	Staff Financial Support for Membership/Workshops/Conferences/FDP	**0.254**
13	Internship/Ind Visits/Certificate Courses/Workshops	**2.168**
14	Cell Activities	**0.486**
15	Alumini Meeting Expenses	**0.44895**
16	NSS Expenditure	**0.86**
17	E-Governance	**1.268**
18	Common Service Fee	**9.975**
19	JNTU Affiliation Fee	**1.875**
20	AICTE	**0**
21	Seed money	**0.823**
22	Faculty Research Grant	**1.52**
23	Research and Development Expenses	**2.764**
24	Faculty Financial Support	**1.35**
Total		**62.99446**
Expenditure incurred on maintenance of Physical Facilities		
1	Admission Expences	**0.91929**
2	Bus Maintenance	**4.78698**
3	Canteen Expenditures	**1.9846**
4	Laboratory Maintenance	**7.68328**
5	Electrical Charges	**6.67012**
6	Grampanchayat tax	**0.45798**

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7	Printing & Stationery	**2.44778**
8	Repairs & Maintenance	**7.552**
9	Vehicle maintenance	**2.82019**
10	Sanitary Exp	**3.162**
11	Sports Maintenance	**1.68**
12	Library Maintenance	**1.356**
Total		**41.52022**
Total Expenditure incurred on maintenance of academic support facilities and Physical facilities		
1	Total Expenditure on maintenance of academic support facilities	**62.99446**
2	Total Expenditure on maintenance of Physical Facilities	**41.52022**
Total		**104.51458**

For AVANTHI EDUCATIONAL SOCIETY

SECRETARY

For A PRAVEEN & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Reg. No: 017230 S

PRAVEEN KUMAR. A
Proprietor, M. No: 228118

A PRAVEEN & ASSOCIATES
M.No: 228118
Hyderabad.
Chartered Accountants

PRINCIPAL
AVANTHI INSTITUTE OF
PHARMACEUTICAL SCIENCES
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R.R. Dist. Telangana.