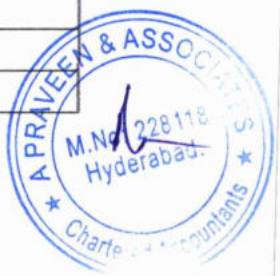
4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component

Year 4 (2019-20)		
Sl.No	**Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)**	**Amount (INR in Lakhs)**
Expenditure incurred on maintenance of academic support facilities		
1	library Books	**4.89344**
2	Functions & Festivalls	**1.58003**
3	PCI Affiliation Fee	**2.95**
4	Placement Expenses	**3.05874**
5	Project Expenditure	**2.08004**
6	Remuneration/Honororium	**3.6043**
7	Students Welfare	**0.98829**
8	Rewards & Awards for Faculty	**0.5415**
9	Advertisement	**4.48031**
10	Web Site Maintenance Expenses	**0.34029**
11	Hospital Payment	**5.52**
12	Staff Financial Support for Membership/Workshops/Conferences/FDP	**0.215**
13	Internship/Ind Visits/Certificate Courses/Workshops	**3.425**
14	Cell Activities	**0.426**
15	Alumini Meeting Expenses	**0.2258**
16	NSS Expenditure	**0.48013**
17	E-Governance	**1.08715**
18	Common Service Fee	**8.67**
19	JNTU Affiliation Fee	**1.42993**
20	AICTE	**1**
21	Seed money	**0.70561**
22	Faculty Research Grant	**0.44583**
23	Research and Development Expenses	**2.36978**
24	Faculty Financial Support	**0.30008**
Total		**50.81725**
Expenditure incurred on maintenance of Physical Facilities		
1	Admission Expences	**0.69555**
2	Bus Maintenance	**2.78372**
3	Canteen Expenditures	**1.51629**
4	Laboratory Maintenance	**4.59497**
5	Electrical Charges	**2.86854**
6	Grampanchayat tax	**0.39563**



7	Printing & Stationery	**1.91349**
8	Repairs & Maintenance	**5.33964**
9	Vehicle maintenance	**1.19438**
10	Sanitary Exp	**1.66842**
11	Sports Maintenance	**0.58301**
12	Library Maintenance	**1.1626**
Total		**24.71624**
Total Expenditure incurred on maintenance of academic support facilities and Physical facilities		
1	Total Expenditure on maintenance of academic support facilities	**50.81725**
2	Total Expenditure on maintenance of Physical Facilities	**24.71624**
Total		**75.53349**

For AVANTHI EDUCATIONAL SOCIETY

SECRETARY

For A PRAVEEN & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Reg. No: 017230 S

PRAVEEN KUMAR. A
Proprietor, M. No: 228118

A PRAVEEN & ASSOC... M.No: 2281... Hyderaba... Chart...

PRINCIPAL
AVANTHI INSTITUTE OF
PHARMACEUTICAL SCIENCES
Gunthapally (V), Abdullapurmet (M),
R.R. Dist. Telangana.