STATEMENT OF EXPENDITURE EXCLUDING SALARIES YEAR WISE

Sl No	PARTICULARS	YEAR-1 (2022-2023) AMOUNT	YEAR-2 (2021-2022) AMOUNT	YEAR-3 (2020-2021) AMOUNT	YEAR-4 (2019-2020) AMOUNT	YEAR-5 (2018-2019) AMOUNT
1	Admission Expences	91,929.00	87,332.00	73,216.00	69,555.00	66,077.00
2	Advertisement	5,22,562.00	4,96,433.00	4,71,612.00	4,48,031.00	4,25,629.00
3	Bank Charges	27,143.00	25,785.00	24,496.00	23,271.00	22,107.00
4	Bus Maintenance	4,78,698.00	4,39,756.00	2,93,024.00	2,78,372.00	2,64,454.00
5	Canteen Expenditures	1,98,460.00	1,83,596.00	1,59,610.00	1,51,629.00	1,44,048.00
6	College Maintenance	10,68,476.00	7,15,052.00	9,05,392.00	6,50,122.00	5,97,616.00
7	Staff welfare	3,10,614.00	2,95,083.00	2,80,329.00	2,66,312.00	2,52,996.00
8	Functions & Festivalls	3,06,489.00	2,86,947.00	1,66,319.00	1,58,003.00	1,50,102.00
9	Grampanchayat tax	45,798.00	43,618.00	41,541.00	39,563.00	37,680.00
10	Ground Maintenance	8,68,256.00	7,09,843.00	5,44,540.00	5,17,313.00	4,91,447.00
11	Internet Charges	6,93,840.00	6,93,840.00	6,93,840.00	6,93,840.00	6,93,840.00
12	Laboratory Maintenance	7,68,328.00	5,29,856.00	4,83,682.00	4,59,497.00	4,36,523.00
13	Pci Affiliation Fee	8,26,000.00	2,95,000.00	2,95,000.00	2,95,000.00	2,95,000.00
14	Medical Expenses	1,04,737.00	99,500.00	94,525.00	89,799.00	85,309.00
15	Dispensary Expenses	2,40,000.00	2,36,000.00	2,32,000.00	2,26,000.00	2,26,000.00
16	Alumini Meeting Expenses	44,895.00	42,561.00	34,295.00	22,580.00	20,951.00
17	NSS Expenditure	86,000.00	53,200.00	50,540.00	48,013.00	45,612.00
18	E-Governance	1,26,800.00	1,20,460.00	1,14,437.00	1,08,715.00	1,03,279.00
19	Common Service Fee	9,97,500.00	9,98,500.00	9,50,500.00	8,67,000.00	7,07,000.00
20	JNTU Affiliation Fee	1,87,500.00	1,96,000.00	1,76,250.00	1,42,993.00	1,54,887.00
21	Aicte	-	-	1,00,000.00	1,00,000.00	1,00,000.00
22	Seed money	82,300.00	78,185.00	74,275.00	70,561.00	67,033.00

P. PRAVEEN & ASSOCIATES
M.No. 228118
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Chartered Accountants

23	Esic	96,520.00	98,760.00	1,18,600.00	1,12,500.00	1,16,200.00
24	Hospital Payment	6,72,000.00	6,42,000.00	5,68,000.00	5,52,000.00	2,95,000.00
25	Faculty Research Grant	1,52,000.00	49,400.00	46,930.00	44,583.00	42,354.00
26	Research and Development Expenses	2,76,400.00	2,62,580.00	2,49,451.00	2,36,978.00	2,25,129.00
27	Faculty Financial Support	1,35,000.00	33,250.00	31,587.00	30,008.00	28,507.00
28	Sports Maintenance	1,68,000.00	64,600.00	61,370.00	58,301.00	55,386.00
29	Library Maintenance	1,35,600.00	1,28,820.00	1,22,379.00	1,16,260.00	1,10,447.00
30	News Papers & Periodicals	1,64,800.00	1,56,560.00	1,48,732.00	1,41,295.00	1,34,230.00
31	Provident Fund	1,53,000.00	1,45,350.00	1,38,082.00	1,31,178.00	1,24,619.00
32	Insurance-Staff	1,63,400.00	1,55,230.00	1,47,468.00	1,40,095.00	1,33,090.00
33	Pooja expenses	1,52,000.00	2,39,400.00	2,27,430.00	2,16,058.00	2,05,255.00
34	Audit Fee	46,000.00	38,000.00	32,000.00	26,000.00	24,000.00
35	Professional Tax	1,20,600.00	1,14,000.00	1,08,300.00	1,02,800.00	1,06,200.00
36	Misc Expenses	6,92,665.00	7,43,032.00	4,95,892.00	4,71,097.00	4,47,542.00
37	Office Maintenance	2,99,087.00	3,78,632.00	3,49,701.00	3,22,216.00	3,96,105.00
38	Placement Expenses	3,56,756.00	3,38,918.00	3,21,972.00	3,05,874.00	2,90,580.00
39	Printing & Stationery	2,44,778.00	2,32,539.00	2,01,421.00	1,91,349.00	1,81,782.00
40	Project Expenditure	2,44,531.00	3,27,304.00	2,18,952.00	2,08,004.00	1,97,604.00
41	Remuneration/Honororium	3,57,023.00	3,15,172.00	3,84,663.00	3,60,430.00	3,37,409.00
42	Repairs & Maintenance	7,55,200.00	6,12,440.00	5,62,068.00	5,33,964.00	5,07,266.00
43	Electrical Charges	6,67,012.00	3,43,661.00	3,01,952.00	2,86,854.00	2,72,511.00
44	Sanitary Exp	3,16,200.00	2,00,390.00	1,75,624.00	1,66,842.00	1,58,500.00
45	Security Charges	6,90,596.00	6,56,066.00	6,23,263.00	5,92,100.00	5,62,495.00
46	Students Welfare	1,15,270.00	1,09,506.00	1,04,031.00	98,829.00	93,888.00

A. PRAVEEN & ASSOCIATES M.No. 028118 Hyderabad. Chartered Accountants

47	Insurance-Students	1,92,650.00	1,94,300.00	1,82,610.00	1,87,600.00	1,78,600.00
48	Telephone Charges	20,208.00	19,197.00	18,237.00	17,326.00	16,459.00
49	Travelling Charges	1,30,252.00	28,739.00	27,302.00	25,937.00	24,640.00
50	Vehicle maintenance	2,82,019.00	2,57,918.00	1,25,725.00	1,19,438.00	1,13,466.00
51	Web Site Maintenance Expenses	39,690.00	37,705.00	35,820.00	34,029.00	32,327.00
52	Rewards & Awards for Faculty	63,000.00	60,000.00	57,000.00	54,150.00	51,442.00
53	Freeships & Meritship to Students	8,75,000.00	7,80,000.00	7,00,000.00	5,90,000.00	5,00,000.00
54	Staff Financial Support for Membership/Workshops/ Conferences/FDP	25,400.00	23,800.00	22,000.00	21,500.00	21,000.00
55	Internship/Ind Visits/Certificate Courses/Workshops	2,16,800.00	3,82,400.00	3,68,900.00	3,42,500.00	3,26,800.00
56	Cell Activities	48,600.00	46,800.00	44,860.00	42,600.00	40,470.00
57	Other Expenses	9,82,682.00	6,58,960.00	6,28,695.00	5,89,684.00	5,71,586.00
	Capital Expenditure:	-	-	-	-	
58	Computers	12,89,520.00	4,39,956.00	2,99,700.00	6,63,950.00	6,47,500.00
59	Electrical Equipements	13,58,576.00	11,70,097.0	14,28,600.00	12,00,924.0	9,85,878.00
60	Furniture	10,46,065.00	8,23,761.00	8,86,000.00	9,56,700.00	8,28,652.00
61	Lab Equipement	19,97,856.00	21,67,413.0	23,48,900.00	18,07,554.0	18,87,598.0
62	Sport equipment	1,51,896.00	1,44,301.00	47,072.00	3,13,425.00	2,97,753.00
63	library Books	4,16,930.00	3,11,842.00	2,11,853.00	4,89,344.00	6,48,627.00
64	Office Equipment	5,68,900.00	5,40,455.00	5,52,895.00	4,02,844.00	3,92,701.00
65	Vehicles	9,80,000.00	9,10,000.00	-	-	-
66	Software	6,85,000.00	6,55,000.00	6,24,000.00	5,54,800.00	5,27,060.00
Grand Total		**2,66,21,807.0**	**2,26,64,801**	**2,06,09,460**	**1,95,86,089**	**1,85,26,248**

For AVANTHI EDUCATIONAL SOCIETY

- PRINCIPAL
Avanthi's Institute of Pharmaceutical Sciences
Gunthapally (V), Hayath Nagar (M),
Ranga Reddy Dist.

SECRETARY

For A PRAVEEN & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Reg. No. 017230S

PRAVEEN KUMAR. A
Proprietor, M. No: 228118

A. PRAVEEN & ASSOCIATES M.No: 228118 Hyderabad. Chartered Accountants

AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES

Gunthapally (V),Abdullapurmet (M),R.R (D)

Statement of Fixed Assets as on 31.03.2019

Name of Assets	Opening Balance	Additions Before Sep	Additions After Sep	Total Amount	Rate of Dep	Dep Before Sep	Dep After Sep	Total Dep	Total closing Balance
Computers	8,37,689.40	5,47,000.00	1,00,500.00	14,85,189.40	0.40	5,53,875.76	20,100.00	5,73,975.76	9,11,213.64
Electrical Equipment	6,69,212.10	7,64,800.00	2,21,078.00	16,55,090.10	0.15	2,15,101.82	16,580.85	2,31,682.67	14,23,407.44
Furniture & Fixtures	2,64,713.52	6,48,000.00	1,80,652.00	10,93,365.52	0.15	1,36,907.03	13,548.90	1,50,455.93	9,42,909.59
Lab Equipment	9,32,722.51	12,48,900.00	6,38,698.00	28,20,320.51	0.15	3,27,243.38	47,902.35	3,75,145.73	24,45,174.78
Library Books	6,73,652.40	4,68,700.00	1,79,927.00	13,22,279.40	0.10	1,14,236.24	8,996.35	1,23,231.59	11,99,047.81
Office Equipment	4,48,771.70	2,28,000.00	1,64,701.00	8,41,472.70	0.15	1,01,515.76	12,352.58	1,13,868.33	7,27,604.37
Vehicles	18,06,033.57	-	-	18,06,033.57	0.15	2,70,905.04	-	2,70,905.04	15,35,128.53
Sports Equipment	4,49,135.76	1,04,652.00	1,93,101.00	7,46,888.76	0.15	83,068.16	14,482.58	97,550.74	6,49,338.02
Software	-	2,75,000.00	2,52,060.00	5,27,060.00	0.15	41,250.00	18,904.50	60,154.50	4,66,905.50
Building	69,31,400.55	-	-	69,31,400.55	0.10	6,93,140.06	-	6,93,140.06	62,38,260.50
Total..	**1,30,13,331.52**	**42,85,052.00**	**19,30,717.00**	**1,92,29,100.52**		**25,37,242.23**	**1,52,868.10**	**26,90,110.33**	**1,65,38,990.19**

PRINCIPAL
Avanthi Institute of Pharmaceutical Sciences
Gunthapally (V), Hayath Nagar (M),
Renga Reddy Dist

For AVANTHI EDUCATIONAL SOCIETY

SECRETARY

A PRAVEEN & ASSOCIATES
M.No: 228118
Hyderabad.
Chartered Accountants

For A PRAVEEN & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Reg. No: 017230 S

PRAVEEN KUMAR. A
Proprietor, M. No: 228118

AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES

GUNTHAPALLY VILLAGE,ABDULLAPURMETTU MANDAL,RANGAREDDY DISTRICT,TS-501512

AUDITED INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-03-2019

PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
Admission Expences	66,077.00	Tuition Fee	1,20,76,870.00
Advertisement	4,25,629.00	Tuition Fee Scholarship	1,31,22,800.00
Bank Charges	22,107.00	Jntu Fee	13,01,000.00
Bus Maintenance	2,64,454.00	Bus Fee	15,48,000.00
Canteen Expenditures	1,44,048.00	Hospital Fee	2,95,000.00
College Maintenance	5,97,616.00	Alumni Contribution	50,000.00
Staff welfare	2,52,996.00	Funds From Non-Governament Bodies for Research & Activities	5,00,000.00
Functions & Festivalls	1,50,102.00	Funds From Non-Governament Bodies for Others	58,500.00
Grampanchayat tax	37,680.00	Misc.Income	5,68,000.00
Ground Maintenance	4,91,447.00	Excess of Exp over Income	64,07,171.33
Internet Charges	6,93,840.00		
Laboratory Maintenance	4,36,523.00		
Pci Affiliation Fee	2,95,000.00		
Medical Expenses	85,309.00		
Dispensary Expenses	2,26,000.00		
Alumini Meeting Expenses	20,951.00		
NSS Expenditure	45,612.00		
E-Governance	1,03,279.00		
Common Service Fee	7,07,000.00		
JNTU Affiliation Fee	1,54,887.00		
Aicte	1,00,000.00		
Seed money	67,033.00		
Esic	1,16,200.00		
Hospital Payment	2,95,000.00		
Faculty Research Grant	42,354.00		
Research and Development Expenses	2,25,129.00		
Faculty Financial Support	28,507.00		
Sports Maintenance	55,386.00		
Library Maintenance	1,10,447.00		
News Papers & Periodicals	1,34,230.00		
Provident Fund	1,24,619.00		
Insurance-Staff	1,33,090.00		
Pooja expenses	2,05,255.00		
Audit Fee	24,000.00		
Professional Tax	1,06,200.00		
Misc Expenses	4,47,542.00		
Office Maintenance	3,96,105.00		
Placement Expenses	2,90,580.00		
Printing & Stationery	1,81,782.00		
Project Expenditure	1,97,604.00		
Remuneration/Honororium	3,37,409.00		
Repairs & Maintenance	5,07,266.00		
Electrical Charges	2,72,511.00		
Salaries	2,09,26,752.00		
Sanitary Exp	1,58,500.00		
Security Charges	5,62,495.00		
Students Welfare	93,888.00		
Insurance-Students	1,78,600.00		
Telephone Charges	16,459.00		
Travelling Charges	24,640.00		
Vehicle maintenance	1,13,466.00		

Web Site Maintenance Expenses	32,327.00		
Rewards & Awards for Faculty	51,442.00		
Freeships & Meritship to Students	5,00,000.00		
Staff Financial Support for Membership/Workshops/Conferences/FDP	21,000.00		
Internship/Ind Visits/Certificate Courses/Workshops	3,26,800.00		
Cell Activities	40,470.00		
Other Expenses	5,71,586.00		
Depreciation	26,90,110.33		
Grand Total	**3,59,27,341.33**		**3,59,27,341.33**

For AVANTHI EDUCATIONAL SOCIETY

SECRETARY

For A PRAVEEN & ASSOCIATES
CHARTERED ACCOUNTANTS
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PRAVEEN KUMAR. A
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